

Partial for Road and Bridge Project 1434

Unit of Measure Pay Estimate

ESTIMATE NO: 1

This Estimate Date: 1/10/2012

Page 1 of 4

COVERING PERIOD: 12/16/2011 THROUGH 12/31/2011	CONTRACT AWARDED: 12/6/2011	WORK COMMENCED: 12/16/2011
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MAINTENANCE OR CONSTRUCTION: Maintenance	SUBSTANTIAL COMPLETION:	WORK COMPLETED:
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CONTRACTOR: D & J CONSTRUCTION INC.	PERCENT COMPLETE THIS ESTIMATE: 18.15
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PROJECT NAME: 1ST YEAR RENEWAL - \$250,000 ON-CALL CONTRACT FOR PEDESTRIAN FACILITIES - PRECINCT 3

DESCRIPTION: \$250,000 ON-CALL CONTRACT FOR PEDESTRIAN FACILITIES - PRECINCT 3

PURCHASE ORDER NO.: P195662 JOB NO: 10/0295

ITEM	UNIT OF MEASURE	CONTRACT ESTIMATE QUANTITY	TOTAL WORK DONE THIS ESTIMATE QUANTITY	TOTAL WORK DONE PREVIOUS ESTIMATE QUANTITY	TOTAL WORK DONE TO DATE ESTIMATE QUANTITY	PERCENT COMPLETE	CONTRACT PRICE	AMOUNT
1 - SUBGRADE & PAVING								
1. REMOVING OLD CONCRETE PAVEMENT (DRIVEWAYS, ROADWAY PAVING, SIDEWALKS, CURBS, MEDIAN NOSING, AND RAMPS, ALL THICKNESSES)	S.Y.	900.000	208.560	0.000	208.560	23%	\$15.00	\$3,128.40
2. FULL DEPTH REPAIR/REPLACEMENT OF CONCRETE PAVEMENT (7" THICK) IN AREAS 50 SY OR LESS FOR DRIVEWAYS AND ROADWAYS	S.Y.	150.000	0.000	0.000	0.000	0%	\$45.00	\$0.00
3. FULL DEPTH REPAIR/REPLACEMENT OF CONCRETE PAVEMENT (9" THICK) IN AREAS 50 SY OR LESS FOR DRIVEWAYS AND ROADWAYS	S.Y.	150.000	137.950	0.000	137.950	92%	\$58.00	\$8,001.10
4. FULL DEPTH REPAIR/REPLACEMENT OF CONCRETE PAVEMENT (10" THICK) IN AREAS 50 SY OR LESS FOR DRIVEWAYS AND ROADWAYS	S.Y.	150.000	61.710	0.000	61.710	41%	\$60.00	\$3,702.60
5. REMOVE AND RELOCATE TRAFFIC SIGNS; MAIL BOXES, ROADWAY SIGNS	L.S.	1.000	0.000	0.000	0.000	0%	\$1,000.00	\$0.00
6. 6" CONCRETE CURBS (WHEN DOWELLING REQUIRED, INCIDENTAL TO BID ITEM)	L.F.	1200.000	73.000	0.000	73.000	6%	\$5.00	\$365.00
7. 4-1/2" CONCRETE SIDEWALK	S.Y.	1700.000	695.430	0.000	695.430	41%	\$40.00	\$27,817.20
8. 4-1/2" CONCRETE ADA RAMP INCLUDING TRUNCATED CONCRETE DOME PAVERS	S.Y.	200.000	0.000	0.000	0.000	0%	\$170.00	\$0.00
9. CONTRACTOR TO SET UP AND PROVIDE FOR INSPECTION BY TDLR. (INCLUDING REVIEW AND FILING FEES)	EA	1.000	0.000	0.000	0.000	0%	\$875.00	\$0.00
10. ESPLANADES, MEDIANS, AND DIRECTIONAL ISLANDS 6" THICK (INCLUDING COLORING)	S.Y.	100.000	0.000	0.000	0.000	0%	\$55.00	\$0.00
2 - TRAFFIC CONTROL								
11. TRAFFIC CONTROL - FURNISH-INSTALL & REMOVE PER JOBSITE	EA	12.000	1.000	0.000	1.000	8%	\$250.00	\$250.00

3 - SIGNING AND STRIPING

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3 - SIGNING AND STRIPING (CONTINUED)								
12. ROADSIDE TRAFFIC SIGN SUPPORT - FURNISH & INSTALL WITH MOUNTED W11-2, 30"X30"	EA	20.000	0.000	0.000	0.000	0%	\$265.00	\$0.00
13. REFLECTORIZED PAVEMENT MARKINGS (ALL WIDTHS & COLORS) (THERMOPLASTIC) - FURNISH & APPLIED	S.F.	3000.000	0.000	0.000	0.000	0%	\$3.50	\$0.00
14. REFLECTORIZED PAVEMENT MARKINGS TYPE II 12" YELLOW/SOLID - FURNISH & APPLIED (MEDIAN CURB)	L.F.	200.000	0.000	0.000	0.000	0%	\$2.90	\$0.00
15. REMOVAL OF ALL STRIPING AND PAVEMENT MARKINGS, (ALL WIDTHS, SHAPES, AND COLORS)	S.F.	500.000	0.000	0.000	0.000	0%	\$2.00	\$0.00
4 - STORMWATER POLLUTION PREVENTION PLAN								
16. SODDING FOR EROSION CONTROL (VARIOUS WIDTHS)	S.Y.	2000.000	0.000	0.000	0.000	0%	\$4.10	\$0.00
17. SEEDING FOR EROSION CONTROL AND STABILIZATION WITH FIBER MAT (DRILL SEED, BERMUDA)	S.Y.	4000.000	0.000	0.000	0.000	0%	\$1.25	\$0.00
18. HYDRO-MULCH SEEDING (VARIOUS SMALL LOCATIONS)	ACRE	1.000	0.000	0.000	0.000	0%	\$1,075.00	\$0.00
19. INLET PROTECTION BARRIER (FOR STAGE II INLETS, GRAVEL BAGS; 60% OF UNIT COST FOR FURNISH AND INSTALLATION, AND 40% OF UNIT COST FOR REMOVAL)	EA	32.000	0.000	0.000	0.000	0%	\$5.50	\$0.00
5 - UTILITIES								
20. ADJUSTING MANHOLES	EA	10.000	3.000	0.000	3.000	30%	\$400.00	\$1,200.00
21. WATER VALVE BOX ADJUSTMENT	EA	2.000	2.000	0.000	2.000	100%	\$300.00	\$600.00
22. WATER VALVE BOX REPLACEMENT	EA	2.000	0.000	0.000	0.000	0%	\$400.00	\$0.00
23. WATER METER BOX ADJUSTMENT	EA	2.000	1.000	0.000	1.000	50%	\$300.00	\$300.00
24. WATER METER BOX REPLACEMENT	EA	2.000	0.000	0.000	0.000	0%	\$400.00	\$0.00
25. GAS VALVE BOX ADJUSTMENT	EA	2.000	0.000	0.000	0.000	0%	\$1,000.00	\$0.00
26. GAS VALVE BOX REPLACEMENT	EA	2.000	0.000	0.000	0.000	0%	\$2,000.00	\$0.00

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6 - EXTRA BID ITEMS								
27. INSTALLATION OF 2 CONCRETE HEADWALLS - NORTHSIDE OF HIGHLAND KNOLLS RD & SOUTHSIDE OF HIGHLAND KNOLLS RD (HEADWALLS, CONCRETE PAD, SIDEWALK & SAWCUT)	L.S.	1.000	0.000	0.000	0.000	0%	\$10,500.00	\$0.00
28. EXCAVATE AND HAUL OFF EXCESS DIRT	L.S.	1.000	0.000	0.000	0.000	0%	\$3,000.00	\$0.00
29. REMOVAL OF 18-INCH OAK TREE	L.S.	1.000	0.000	0.000	0.000	0%	\$1,200.00	\$0.00
30. REMOVE WOODEN BRIDGE COMPLETE IN PLACE	L.S.	1.000	0.000	0.000	0.000	0%	\$2,500.00	\$0.00
31. 20-FOOT OF (2) SIDE BY SIDE 18-INCH RCP	L.S.	1.000	0.000	0.000	0.000	0%	\$2,400.00	\$0.00
32. JUNCTION BOX FOR RCP TIE-INS	EA	2.000	0.000	0.000	0.000	0%	\$2,600.00	\$0.00
33. ADJUST INLET	L.S.	1.000	0.000	0.000	0.000	0%	\$600.00	\$0.00
34. SLOPE PAVING INSTALLED (5.35 SY)	L.S.	1.000	0.000	0.000	0.000	0%	\$535.00	\$0.00

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Fund \$ _____ Fund \$ _____ Fund \$ _____ _____ County Auditor/Date	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Total amount of work done to-date</td> <td style="width: 10%; text-align: right;">\$45,364.30</td> <td style="width: 20%;"></td> </tr> <tr> <td>Amount Retained (5%)</td> <td style="text-align: right;">\$2,268.22</td> <td></td> </tr> <tr> <td>Previous payments</td> <td style="text-align: right;">\$0.00</td> <td></td> </tr> <tr> <td>Damages and items in contract not performed</td> <td style="text-align: right;">\$0.00</td> <td></td> </tr> <tr> <td>Total deductions</td> <td style="text-align: right;">\$2,268.22</td> <td style="text-align: right;">\$2,268.22</td> </tr> <tr> <td>Amount due for payment</td> <td></td> <td style="text-align: right; border: 1px solid black; font-weight: bold;">\$43,096.08</td> </tr> </table>	Total amount of work done to-date	\$45,364.30		Amount Retained (5%)	\$2,268.22		Previous payments	\$0.00		Damages and items in contract not performed	\$0.00		Total deductions	\$2,268.22	\$2,268.22	Amount due for payment		\$43,096.08
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Damages and items in contract not performed	\$0.00																		
Total deductions	\$2,268.22	\$2,268.22																	
Amount due for payment		\$43,096.08																	

This estimate contains no payment for stored material
 This estimate contains payment for stored materials. Exact quantity of stored material is itemized on attached "Stored Material Form" Supporting documentation is also attached.

Number of Inclement Weather Days This Period: 0
 Number of Inclement Weather Days to Date: 0

Approvals

 Architect/Engineer in Charge/Date

 Director or Designee/Date

Total Calendar Days Allowed By Contract (365 + 0)	365	
Total Calendar Days Used To Beginning of Period	0 + 0	S.C
Calendar Days Used This Period	16 + 0	S.C
Total Calendar Days Used At End Of This Period	16 + 0	S.C
Balance Of Calendar Days Allowed Under Contract	349	

Original Days: 365	Original Amount: \$250,000.00
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DAMAGES			
Liq. Damages per Day:	\$0.00	for	0 Days This Estimate
Total Liq. Damages:	\$0.00	for	0 Days Total Project
Non-Liquidated Damages this Estimate:	\$0.00		
Total Non-Liquidated Damages:	\$0.00		

DAMAGES DESCRIPTION

audited by _____
 date audit completed _____
 comments _____

The below named Project Manager certifies that the work has progressed as above and complies with the contract documents.

Project Manager _____ Date _____